

Minutes, November 7, 2024, The Town Board of the Town of Schaghticoke met in special session for Public Hearing for Hoosic Valley Fire Protection District contract and 2025 Town Budget. 290 Northline Drive, Melrose, NY 12121. Present were Supervisor Salisbury, Councilmen Akin, Fogarty, Rustin and Ward.

Supervisor Salisbury opened the Public Hearing at 6:00 p.m. for the 2025-27 Hoosic Valley Volunteer Fire Protection District Contract. Jim and Kim Boyce and Jeff McGreevy were present representing the HV Fire District. There is no increase for 2025 and will only go up 2% in 2026 and 2027.

CLOSE 2025-2027 HOOSIC VALLEY FIRE PROTECTION DISTRICT CONTRACT PUBLIC HEARING

Resolution: Akin

Second: Ward

To close Public Hearing for 2025-27 Hoosic Valley Fire Protection District Contract.

Ayes: All

Nays: None

Supervisor Salisbury opened the Public Hearing for the 2025 Town Budget. Supervisor Salisbury explained insurance rates increased by 13%, NYS retirement is up \$40,000. He stated when state retirement goes up the Towns are asked to cover that cost. The Rescue Squad increase in 3% for employees salaries. There is no increase for the garbage this year. The Preliminary Town Budget increase is 2%.

CLOSE 2025 TOWN BUDGET HEARING.

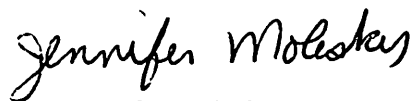
Resolution: Fogarty

Second: Rustin

To close public hearing for 2025 Town Budget at 6:33.

Ayes: All

Nays: None



Jennifer Molesky
Town Clerk

TOWN OF SCHAGHTICOKE 2025 PRELIMINARY BUDGET									
FUND			APPROPRIATIONS		REVENUES		FUND BALANCE		TAX TO BE RAISED
GENERAL:TOWN-WIDE			\$ 970,542.00		\$ 406,100.00		\$ 52,846.00		\$ 511,596.00
GENERAL:PART-TOWN			\$ 152,769.00		\$ 23,961.00		\$ 2,440.00		\$ 126,368.00
HIGHWAY:TOWN-WIDE			\$ 713,812.00		\$ 4,000.00		\$ 161,876.00		\$ 547,936.00
HIGHWAY:PART-TOWN			\$ 1,645,638.00		\$ 1,114,986.00		\$ 267,212.00		\$ 263,440.00
PLEASANTDALE FIRE			\$ 218,550.00						\$ 218,550.00
MELROSE FIRE			\$ 540,887.67						\$ 540,887.67
SPEIGLETOWN FIRE			\$ 313,640.00						\$ 313,640.00
HEMSTREET PARK FIRE			\$ 162,308.00						\$ 162,308.00
JOHNSONVILLE FIRE			\$ 101,632.00						\$ 101,632.00
HOOSIC VALLEY AMBL DIST.			\$ 714,400.00						\$ 714,400.00
HOOSIC VALLEY FPD			\$ 109,040.00				\$ 983.00		\$ 108,057.00
SOLID WASTE IMPR DIST.			\$ 651,020.00		\$ 11,000.00		\$ 1,830.00		\$ 638,190.00
MELROSE LIGHT DIST.			\$ 8,000.00				\$ 2,450.00		\$ 5,550.00
HEMSTREET PK LIGHT DIST.			\$ 11,500.00						\$ 11,500.00
PLEASANTDALE LIGHT DIST.			\$ 16,000.00				\$ 1,200.00		\$ 14,800.00
CONSOLIDATED WATER #1			\$ 330,960.00		\$ 178,500.00		\$ 8,093.00		\$ 144,367.00
WATER DISTRICT #2			\$ 153,626.00		\$ 81,900.00		\$ 19,408.00		\$ 52,318.00
WATER DISTRICT #3			\$ 172,736.00		\$ 108,100.00		\$ 14,797.00		\$ 49,839.00
WATER DISTRICT #3E			\$ 5,285.00		\$ 1,420.00		\$ 675.00		\$ 3,190.00
CONSOLIDATED SEWER 1&2			\$ 69,312.00				\$ 4,628.00		\$ 64,684.00
SEWER DISTRICT #3			\$ 221,433.00		\$ 77,100.00		\$ 12,168.00		\$ 132,165.00
TOTALS			\$ 7,283,090.67		\$ 2,007,067.00		\$ 550,606.00		\$ 4,725,417.67