

Speigletown Fire District

2026 Tentative Budget

2026 Tentative Budget Increase

Account Name	Account Code	
General Support		
Salaries (Secretary & Treasurer)	A3410100110	13,000.00
Employee Benefits (FICA, Medicare & ERS)	A3410100900	1,657.00
Election Inspectors	A3410400120	125.00
Fire Equipment New	A3410200100	-
Equipment - Cap/Grant (Dist Portion)	A3410200100A	5,000.00
Small Equipment	A3410200100B	12,000.00
Turnout Gear	A3410200100C	3,500.00
EMS Equipment/Supplies	A3410200110	-
EMS Equipment	A3410200110	1,500.00
O2 & O2 Cylinder	A3410400110	850.00
EMS Supplies	A3410450110	5,000.00
Fire Police Equipment/Supplies	A3410200120	1,000.00
Radio Equipment	A3410200140	1,000.00
Fireman Recognition	A3410400100	-
Banquet & Other	A3410400100A	6,000.00
Training/Schools/Conferences	A3410400110	-
CME Training	A3410400110A	2,000.00
EMT Training	A3410400110A1	750.00
Conferences & Shows	A3410400110B	1,000.00
Other Training	A3410400110C	750.00
Insurance		-
General Life & Disability	A3410400120A	25,000.00
Workers' Compensation	A3410400120B	6,000.00
Office Expense	A3410400130	-
Advertising	A3410400130A	250.00
Software	A3410400130E	900.00
Postage & Shipping	A3410400130B	200.00
Website, Copier & Other	A3410400130C	1,200.00
General Supplies, Paper, Toner, Publications	A3410400130D	2,000.00
Radio Equipment Repairs	A3410400140	1,000.00
Firehouse Software	A3410400140A	3,000.00
Communications	A3410400150	-
Telephones	A3410400150A	5,000.00
IAmResponding	A3410400150B	-
Utilities	A3410400160	-
Electric	A3410400160A	12,000.00
Gas	A3410400160B	7,500.00
Fuel	A3410400170	12,000.00

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Account Name	Account Code	
Buildings & Grounds	A3410400180	-
Waste Removal	A3410400180A	2,400.00
Snow Plowing	A3410400180B	7,500.00
Building Cleaning & Pest Control	A3410400180C	7,500.00
Water Tax & Usage Fees	A3410400180D	500.00
Sign	A3410400180G	1,300.00
Building Security Systems	A3410400180E	2,000.00
Building - General Repairs/Maintenance	A3410400180F	29,500.00
Training Center	A3410400185	2,500.00
Fire Equipment Repairs	A3410400190	-
Apparatus	A3410400190A	55,000.00
Other Equipment/Testing	A3410400190B	12,000.00
Fire Gear	A3410400190C	1,000.00
Physicals	A3410400200	7,500.00
Uniforms	A3410400210	500.00
Service Awards Program - VFIS	A3410400220	72,000.00
VFIS Fee		6,000.00
Legal & Professional	A3410400240	5,800.00
Public Relations/Memberships	A3410400250	-
Memberships	A3410400250A	1,500.00
Fire Prevention Activities	A3410400250B	1,000.00
Audit Services	A3410400260	9,000.00
Total		355,682.00
Debt Service (P&I)		
Building & Land - BOND	A3410400260	-
Roof SIB	A3410400260	-
Fire Truck	A3410400270	80,453.00
Total		80,453.00

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Account Name	Account Code	2026 Tentative Budget Increase
Interfund Transfer		
Building Reserve	A9950900100	64,185.00
Truck Reserve	A9950900110	75,000.00
Chief's Car Reserve	A9950900130	8,000.00
Equipment Reserves	A9950900120	-
Air Bottles		40,640.00
Turnouut Gear		17,800.00
Fire Hose		12,900.00
Jaws of Life		2,050.00
EMS		1,667.00
Pager Replacement		-
Meters/TIC		3,600.00
EMS Lifepak		7,200.00
EMS Lucas		2,300.00
Total		235,342.00
Grand Total		671,477.00